

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

ENROLLED

House Bill 4376

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

(BY REQUEST OF THE EXECUTIVE)

[Passed March 8, 2018; in effect from passage.]

1 AN ACT expiring funds to the balance of the Department of Health and Human Resources,
2 Division of Health – Medical Cannabis Program Fund, fund 5420, fiscal year 2018,
3 organization 0506, in the amount of \$2,953,990 from the Department of Health and Human
4 Resources, Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2018,
5 organization 0506, and making a supplementary appropriation of public moneys out of the
6 Treasury from the balance of moneys remaining unappropriated for the fiscal year ending
7 June 30, 2018, to the Department of Health and Human Resources, Division of Health –
8 The Vital Statistics Account, fund 5144, fiscal year 2018, organization 0506, to the
9 Department of Health and Human Resources, Division of Health – Laboratory Services
10 Fund, fund 5163, fiscal year 2018, organization 0506, to the Department of Health and
11 Human Resources, Division of Health – Medical Cannabis Program Fund, fund 5420,
12 fiscal year 2018, organization 0506, and to the Department of Health and Human
13 Resources, Division of Human Services – Health Care Provider Tax, Medicaid State Share
14 Fund, fund 5090, fiscal year 2018, organization 0511, by supplementing and amending
15 chapter one, Acts of the Legislature, 1st extraordinary session, 2017, known as the budget
16 bill.

17 Whereas, The Governor finds that the account balance in the Department of Health and
18 Human Resources, Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2018,
19 organization 0506, exceeds that which is necessary for the purpose for which the account was
20 established; and

21 Whereas, The Governor has established that there now remains an unappropriated
22 balance in the Department of Health and Human Resources, Division of Health – The Vital
23 Statistics Account, fund 5144, fiscal year 2018, organization 0506, in the Department of Health
24 and Human Resources, Division of Health – Laboratory Services Fund, fund 5163, fiscal year
25 2018, organization 0506, and in the Department of Health and Human Resources, Division of
26 Human Services - Health Care Provider Tax, Medicaid State Share Fund, fund 5090, fiscal year

1 2017, organization 0511, that is available for expenditure during the fiscal year ending June 30,
2 2018 which is hereby appropriated by the terms of this supplementary appropriation bill; therefore
3 *Be it enacted by the Legislature of West Virginia:*

4 That the balance of funds available for expenditure in the fiscal year ending June 30, 2018,
5 to the Department of Health and Human Resources, Division of Health – The Vital Statistics
6 Account, fund 5144, fiscal year 2018, organization 0506, be decreased by expiring the amount of
7 \$2,953,330 to the Department of Health and Human Resources, Division of Health – Medical
8 Cannabis Program Fund, fund 5420, fiscal year 2018, organization 0506, to be available for
9 expenditure during the fiscal year ending June 30, 2018.

10 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5144,
11 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
12 item of appropriation as follows:

13 **TITLE II – APPROPRIATIONS.**

14 **Sec. 3. Appropriations from other funds.**

15 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

16 *198 – Division of Health –*

17 *The Vital Statistics Account*

18 *(WV Code Chapter 16)*

19 Fund 5144 FY 2018 Org 0506

	Appro-		Other
	priation		Funds

22	1	Personal Services and			
23	2	Employee Benefits	00100	\$	50,000

24 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5163,
25 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
26 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

200 – Division of Health –

Laboratory Services Fund

(WV Code Chapter 16)

Fund 5163 FY 2018 Org 0506

		Appropriation		Other Funds
10	4 Current Expenses	13000	\$	100,000

11 And, chapter one, Acts of the Legislature, 1st extraordinary session, 2017, known as the
 12 budget bill, be supplemented and amended by adding to Title II, section three thereof, the
 13 following:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

205a – Division of Health –

Medical Cannabis Program Fund

(WV Code Chapter 16A)

Fund 5420 FY 2018 Org 0506

		Appropriation		Other Funds
23	1 Personal Services and			
24	2 Employee Benefits	00100	\$	303,395
25	3 Current Expenses	13000		819,222
26	4 Other Assets	69000		<u>895,000</u>

1 Total \$ 2,017,617

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5090,
2 fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Sec. 3. Appropriations from other funds.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *209 – Division of Human Services –*

8 *Health Care Provider Tax –*

9 *Medicaid State Share Fund*

10 *(WV Code Chapter 11)*

11 *Fund 5090 FY 2017 Org 0511*

12 **Appro-**
13 **priation**

Other
Funds

14 1 Medical Services 18900 \$ 36,900,000

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

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Chairman, House Committee

.....
Chairman, Senate Committee

Originating in the House.

In effect from passage.

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Clerk of the House of Delegates

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Clerk of the Senate

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Speaker of the House of Delegates

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President of the Senate

The within this the.....
day of, 2018.

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Governor